New Jersey Public Employment Relations Commission NON-POLICE AND FIRE

COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

| Line | ‡ | | | | | | |
|------|--|--|-------------------|--|--------------|--------|--|
| | SECTION I: Parties | | | | | | |
| 1 | Public Employer: BO | ublic Employer: BOROUGH OF ALLENDALE | | County: BERGEN | | | |
| 2 | Employee Organization | Employee Organization: INTERNALTION BROTHERHOOD OF TEAMSTERS | | Number of Employees in Unit: 11 | | | |
| 3 | Base Year Contract Te | _{rm:} 1/1/2013 - 1 | 2/31/2015 | New Contract Term: 1/1/2016 - 12/31/2019 | | | |
| | SECTION II: Type o | f Contract Settlem | ent (please check | only one) | | | |
| 4 | Contract set | tled without neutral | assistance | | | | |
| 5 | Contract sett | led with assistance | of mediator | | | | |
| 6 | Contract sett | led with assistance | of fact-finder | | | | |
| 7 | Contract settled with assistance of super-conciliator | | | | | | |
| 8 | | | • | a report with recor | nmendations? | | |
| | If contract was settled in fact-finding, did the fact-finder issue a report with recommendations? Yes No | | | | | | |
| | SECTION III: Salary | Base | | | | | |
| | The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases. | | | | | | |
| 9 | Salary Costs in Base Y | ear | \$ 570,396 | | | | |
| 10 | Longevity Costs in Bas | Costs in Base Year \$ | | | | | |
| 11 | Total Salary Base \$570,396 | | | | | | |
| | SECTION IV: Salary | Increases for Each | n Year of New Agr | eement* | | | |
| | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| 12 | Effective Date (month/day/year) | 1/1/2016 | 1/1/2017 | 1/1/2018 | 1/1/2019 | N/A | |
| 13 | Cost of Salary Increments (\$) | 12,785 | 13,524 | 13,724 | 13,965 | N/A | |
| 14 | Salary Increase Above Increments (\$) | 0 | 0 | 0 | 0 | N/A | |
| 15 | Longevity Increase (\$) | 0 | 0 | 0 | 0 | N/A | |
| 16 | Total \$ Increase (sum of lines 13-15) | 12,785 | 13,524 | 13,724 | 13,965 | N/A | |
| 17 | New Salary Base (\$) | 583,181 | 596,705 | 610,447 | 624,412 | N/A | |
| 18 | Percentage increase over prior year | 2 % | 2 % | 2 % | 2 % | N/A % | |
| | *If contract duration is longer than five years, please add an additional page. | | | | | | |

| 19 | Item Description CLOTHING ALLOWANCE | Base Year Cost (\$) | Year 1 Increase (\$) 8,100 | Year 2 Increase (\$) | Year 3 Increase (\$) | Year 4 Increase (\$) | Year 5 Increase (\$) N/A |
|----|--------------------------------------|------------------------|----------------------------------|-------------------------|-------------------------|-------------------------|--------------------------------|
| | | | | | | | |
| | | 3 | | | | | |
| | | | | | | | |
| 20 | Totals(\$): | 0 | 8100 | 0 | 0 | 0 | N/A |

^{*}If contract duration is longer than five years, please add an additional page.

| | SECTION VI: Medical Costs | | |
|----|---|-------------|-----------------------|
| | | Base Year | Year 1 |
| 21 | Health Plan Cost | ş 173,827 | ş 175,028 |
| 2 | Prescription Plan Cost | ş O | \$ 0 |
| 3 | Dental Plan Cost | ş 9,287 | \$ <mark>8,991</mark> |
| 4 | Vision Plan Cost | \$ 0 | \$ 0 |
| ; | Total Cost of Insurance | \$ 183,114 | \$ 184,019 |
| 6 | Employee Insurance Contributions | ş 22,681 | ş 31,511 |
| 7 | Employee Contributions as % of Total Insurance Cost | 12 | _% 17 |

Page 2 of 3 (complete all pages)

| Employ | er: BOROUGH | OF ALLENDALE | Employee Organization: | TEAMSTERS | Page 3 |
|-----------|--|---|-----------------------------|----------------------------|----------------------|
| | n VI: Medical Co | sts (continued) | | | |
| 28 N/A | Identify any insurance changes that were included in this CNA. | | | | |
| 29 | | M. ALISSA MAYER CFO M. Gliss 1/30/20 | egoing figures are true: | | |
| | | pleted and signed form acts@perc.state.nj.us | along with an electronic co | py of the contract and the | signed certification |
| | NJ Public Emplo | oyment Relations Comr d Arbitration | mission | | |

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